



243 High Street Room 026
Morgantown, WV 26505
(304) 291-9571
www.plantgether.org

Agenda

Transportation Technical Advisory Committee
243 High Street Room 026 and by WEBEX
Morgantown WV
March 8, 2022

1:00 PM

1. Call To Order
2. Approval of Minutes
3. TIP Amendments
4. 2023 Unified Planning Work Program
5. Draft Metropolitan Transportation Plan
6. Update on Transit Study
7. Other Business
8. Meeting Adjournment



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Memorandum

Date: March 3, 2022
To: CAC Members
From: Bill Austin, AICP
Subject: March 10, 2022 Meeting Agenda Items

This memorandum is to inform you of the items under consideration in the March 10, 2022 Agenda.

3) Transportation Improvement Program Amendment- The proposed TIP Amendments are as follows:

West Virginia Department of Transportation Division of Highways

FY 2022

Update – Cost Increase

I-79 Bridge Rehabilitations – Rehab Bridges, Design/Build – Construction. Project number U384791097400. Federal funds \$63,270,000 (from \$40,139,040); total funds \$70,300,000 (from \$50,173,800).

FY 2023

West Virginia University

West Virginia University requested to utilize the funds totaling \$1,674,325.00 for SGR activities that will improve and maintain PRT vehicles, stations, and guideway infrastructure. The \$1,674,325.00 combines the State of Good Repairs (SGR) 5337 grant apportionments of \$887,577.00 from FFY 2020 and the \$786,748.00 from the FFY21. The projects include:

ALI 12.7A.00 Preventative Maintenance, \$ 150,000.00
ALI 12.44.03 Rehab/Renovation – Admin/Maintenance Facility, \$ 50,000.00
ALI 12.24.07 Rehab/Renovation PRT Guideway, \$ 537,162.50
ALI 12.34.02 Rehab/Renovation PRT Passenger Stations, \$ 537,162.50
ALI 12.44.20, \$ 400,000.00

WVDOH and WVU request that the CAC recommend approval of these TIP amendments.

4) Unified Planning Work Program-Please find enclosed the draft Transportation Improvement Program for FY 2022-2023. At the last Policy Board meeting the Policy Board requested that the MPO look at additional cost of living allowance pay increases over and above the 3 percent originally proposed. The draft document enclosed includes tables for 3%, 4% and 5% cost of living allowances for MPO staff. None of these proposed pay increases necessitate a significant increase in the budget. To keep the total budget the same we are proposing a decrease of \$4,000 in the Consulting Services line item and an approximately \$1,000 decrease in MPO travel expenses. Other than this very little has changed in the document since the CAC reviewed it except there has been some fine tuning of the language, the actual work to be performed has stayed the same.

5)-Metropolitan Transportation Plan-Please note that the draft update of the Metropolitan Transportation Plan should be provided to you on or before Monday March 7. We will be requesting that the CAC review the draft document and recommending any changes that may need to be made to it before it is released to the public for comment. We respectfully request that the TTAC provide any comments back to us at the meeting or by March 11th at the latest.